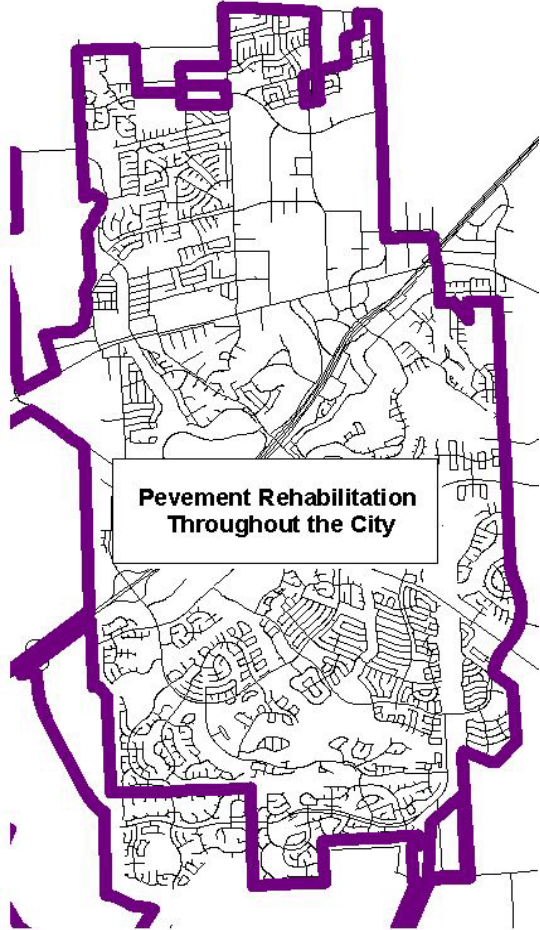


CAPITAL IMPROVEMENTS PROGRAM 2004 PROJECT SCHEDULE

PROJECT NO. ST0404	PROJECT TITLE: PAVEMENT REHABILITATION				
DESCRIPTION Provide annual dollars to replace/rehabilitate isolated sections of failed pavement on arterials, major and local collectors and residential streets throughout the City as needed. Repair location and priority are identified by the Public Works Department through annual inspection of the roadway system.					
PROJECT MANAGER (S) Mike Wilkinson, Project Manager		CONSULTANT (S) CONTRACTOR (S)			
BUDGET AMOUNT \$600,000					
PROJECT COSTS	BUDGET			ACTUAL	
Preliminary Engineering Report					
Land/Right-of-Way					
Design/Surveying					
Construction	600,000				
Equipment and Furniture					
Contingency					
TOTAL COSTS	600,000				
PROJECT SCHEDULE	PROPOSED DATE			REVISED DATE	ACTUAL DATE
Preliminary Engineering Report					
Land/Right-of-Way					
Design/Surveying	05/04-06/04				
Construction	07/04-12/04				
Equipment & Furniture					
COMMENTS					